

PUBLIC SAFETY INVESTMENT

Cobb County Public Safety Additions from Fiscal Year 2014 - 2016

Additions	Cost in Fiscal Year 2016
Shift Differential	1,000,000
Education Pay Police & Sheriff	1,020,000
Positions	
Police 40 Officers Agenda Item on 02/25/2014	2,739,463
Police Positions Adopted / Restored in FY15	563,846
Police 40 Officers Proposed for FY16	1,369,732
Equipment for the 80 Police Positions (\$7500 per)	600,000
Animal Control Adopted in FY15	68,634
Medical Examiner Agenda 9/23/2014	649,973
Court Positions Adopted / Restored in FY15	408,420
Circuit Defender Agenda Item 2/24/2015	33,358
Clerk of Superior Court Agenda 5/13/2014	26,352
Sheriff Positions Adopted / Restored in FY15	1,658,694
TOTAL	10,138,471
Millage Rate Equivalent Required to Cover Public Safety Additions	0.400

GENERAL FUND PUBLIC SAFETY DEPARTMENTS

	FY 2016	% of General Fund Budget
Public Safety Related Departments		
Department Of Public Safety	69,981,823	20.0%
Sheriff Department	72,945,775	20.8%
Medical Examiner	1,654,294	0.5%
Clerk Of State Court	4,524,958	1.3%
Clerk Of Superior Court	6,089,280	1.7%
District Attorney Office	7,079,264	2.0%
Chief Magistrate	3,289,484	0.9%
Drug Treatment/Education	540,950	0.2%
Juvenile Court	5,273,530	1.5%
Probate Court	1,539,868	0.4%
Solicitor Office	5,274,745	1.5%
State Court	7,226,105	2.1%
Superior Court	6,489,836	1.9%
Circuit Defender	5,396,741	1.5%
	197,306,653	56.4%

** "Department of Public Safety" does not include
Fire (\$79,000,000) and E-911 (\$11,500,000)